

## NEPTUNE CITY BOARD OF EDUCATION

**BOARD GOAL 2: Continue to maintain fiscal management priorities; Review and analyze budget to assess changes necessary for restructuring and/or expansion of district needs**

Major Activities	Board/staff	Resources	Constraints	Timelines	Indicators of Success
1 Schedule NJSBA professional development.	Operations Committee CSA BOE	NJSBA	Calendar conflicts budget	ongoing	Agenda and Minutes of meetings
2. Identify and prioritize district needs to be reflected in the budget	Op Committee CSA BA BOE	budget	budget	ongoing	Presentation and public hearing of budget board minutes
3. Schedule operations committee meetings to analyze the budget and budget process	Op Committee CSA				Minutes and agenda